

CITY OF PLYMOUTH

Subject: 2010 Refresh of Plymouth's Local Area Agreement
2008-2011

Committee: Cabinet

Date: 16 March 2010

Cabinet Member: Councillor Ricketts

CMT Member: Assistant Chief Executive

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Part: I

Executive Summary:

This report seeks the approval of the Cabinet for the 2010 refresh of Plymouth's Local Area Agreement (LAA) 2008-11 on behalf of Plymouth City Council as the Accountable Body.

The LAA sets out those priorities and targets, agreed by Plymouth 2020 Local Strategic Partnership for the three years 2008-2011, which will deliver on the long term priorities in the Sustainable Community Strategy 2007- 2020.

Corporate Plan 2010-2013:

The Corporate Plan 2010-13 sets out the priority areas for improvement for Plymouth City Council whereas the LAA sets out the shared priority areas for improvement for the LSP. Within the Corporate Plan, the LAA links directly to the Corporate Improvement Priorities (CIPs) clustered around the focus of **Improving our City**. The final section of the Corporate Plan sets out how each of the LAA priority indicators are linked either to a CIP or appropriate LSP partner. The refresh of the LAA has been aligned with the Corporate Plan 2010-13.

Implications for Medium Term Financial Plan and Resource Implications: Including finance, human, IT and land

In order to support the delivery of the 2008 LAA, the Council and its partners will be expected to use any resources at its disposal to deliver on its key priorities. It will be possible to lever in Reward Grant against the new LAA in 2011. The total amount of Reward Grant available to Plymouth is £1.617m. To receive any the Reward Grant allocation, we must achieve an average of at least 60% against all the national designated targets (marked with an asterisk in the table). To receive the full allocation we must achieve 100% of our designated targets. The Reward Grant has not yet been taken into account in the MTFP projections.

Other Implications: e.g. Section 17 Community Safety, Health and Safety, Risk Management, Equalities Impact Assessment, etc.

All activities which will support the delivery of the LAA and which are funded from public sources must ensure that they comply with all relevant legislation and meet any legal requirements. All plans being formulated to deliver LAA priorities are expected to conduct Equalities Impact Assessments.

The new statutory footing of LAAs means that the Local Authority can require the named public bodies identified within the LAA table to co-operate in the agreement process and to have regard to the delivery of the targets.

Recommendations & Reasons for recommended action:

Cabinet approves the indicators and targets set out in the LAA Table at Appendix 1 and commits Plymouth City Council to delivering the targets for which it is the identified lead body. Under the new legal framework, the Council has a statutory duty to 'have regard to' the targets for which it is responsible.

Alternative options considered and reasons for recommended action:

The development of a Local Area Agreement is now a statutory responsibility for Local Authorities under the Local Government and Public Involvement in Health Act 2007. The content of the LAA was developed in 2008 in consultation with partners and across Departments of the Council, drawing from priorities agreed through the Sustainable Community Strategy.

Background papers:

Plymouth's Sustainable Community Strategy 2007-2020

Plymouth's Local Area Agreement 2008-11

'Development of the new LAA Framework – Operational Guidance', 'National Indicators for Local Authorities and Local Authority Partnerships: Handbook of Definitions' (available from DCLG website)

Fin	DJN 0/05 10	Leg	DS1 104	HR		Corp Prop		IT		Strat Proc	
Originating SMT Member											

Plymouth's Local Area Agreement 2008-11

1. Introduction and background

1.1 Plymouth, along with every other Unitary and Upper Tier Local Authority, is required to submit a refreshed Local Area Agreement (LAA) to Government every year. The final draft of the refreshed LAA will be submitted to Government Office for the South West on 17 March. It is expected that the LAA will be agreed by the Secretary of State on or after the 31 March. Cabinet approval is sought for the refreshed LAA as required under the 2007 Local Government and Public Involvement in Health Act.

1.2 The LAA sets out the key priorities and targets for Plymouth over the next three years to deliver the short to medium term priorities of the Sustainable Community Strategy

(<http://www.plymouth.gov.uk/homepage/communityandliving/plymouth2020/lspcurrentdocuments/lpsustainablecommunitystrategy.htm>)

1.3 Under the arrangements for Local Area Agreements, PCC and its partners is required to identify 'up to 35' indicators drawn from the National Indicator Set (NIS), together with any locally defined indicators as appropriate.

1.4 The refreshed 2010 LAA continues the work already taking place to support Plymouth's LAA agreed in June 2008 and refreshed again in March 2009 and the arrangements already in place will be continued and further developed as appropriate. The refresh process this year has been focussed mainly on the renegotiation of a handful of indicators of economic performance identified in paragraph 4 below.

1.5 Attached at Appendix 1 is the final draft of Plymouth's 2010 refreshed LAA which contains 33 so-called 'designated' targets and 20 local targets. The LAA itself is a table setting out the choice of indicator, the baseline position and the annual targets to 2011.

1.6 The 33 targets against indicators chosen from the National Indicator Set are 'designated targets' and must be formally agreed with Central Government. Any changes resulting from the 2010 refresh process have to be agreed by the Secretary of State once agreed locally by Cabinet. This is expected to take place at the end of March 2010. Designated targets are those against which Plymouth can lever in Reward Grant of £1.617m if we achieve our targets in 2011.

1.7 Local non-designated targets do not have to be reported or agreed with Government, although they must be submitted as part of the final LAA. No Reward Grant is payable against local targets.

1.8 Cabinet members are requested to note that with the exception of the targets referred to below, the LAA remains the same as agreed by Cabinet and Full Council in 2008 and refreshed again last year.

2. Refresh of the of the LAA

The refresh of the LAA for 2010 has been focussed on three main areas:

- Tidying up minor data issues relating to the publication of the results of the 2008/9 Place Survey.

- Reviewing the impact of the recession on a handful of agreed targets in order to establish whether there is justifiable cause to seek to renegotiate on the targets on the basis that the recession will adversely affect the targets in a way that the Council and its partners cannot be expected to be able to avert.
- Miscellaneous other issues.

The draft refreshed LAA attached at appendix 1 sets out the latest position with regard to the targets. For purposes of clarity, those targets which have been amended have been highlighted. The key points to note are set out below.

3.0 Minor data issues

3.1 The targets in this category are based on indicators resulting from the 2008/9 Place Survey. At the time the LAA was refreshed last year, provisional results had only just been made available for the indicators identified below and Government provided guidance on what the minimum level of improvement would need to be in 2010/11. The results were not officially published by the Audit Commission until much later in the year, long after the LAA was agreed by the Secretary of State. When the results were published, there were differences to both the baselines and the 'confidence intervals' for the indicators. This has meant that the figures for both the baseline position and final year target in the LAA have been updated.

- *NI 001 % of people who believe people from different backgrounds get on well together in their local area*
- *NI 004 % of people who feel they can influence decisions in their locality*
- *Local Indicator 8: Participation in regular volunteering*
- *NI 140 Fair treatment by local services*
- *NI 021 Dealing with local concerns about anti-social behaviour and crime by the local council and police*

4.0 Economic Downturn

4.1 Government recognises that there will be impact on a number of existing targets within the LAA which is due to the global recession and beyond the control of local partners. Last year Government advice on these indicators was to review evidence of impact and if it was felt necessary, to re-open negotiations on the targets for the final year of the LAA. All other indicators and targets were 'locked down' last year and re-negotiation against them is no longer possible. The indicators in Plymouth's LAA within scope of this flexible approach are set out below.

- *NI 151 Employment Rate*
- *NI 154 Net Additional Housing*
- *NI 155 Affordable Housing*
- *NI 171 VAT registration rate*
- *NI 172 VAT registered businesses in the area showing growth*

4.2 In discussions with lead officers, partners and GOSW, the agreed approach has been as follows:

NI 151 Employment rate – the target for 2011 has been reduced to take account of the impact of the recession on Plymouth's jobless figures. Although the data

for the NI shows that Plymouth's employment rate is doing remarkably well, there is a data lag which means that the full effects of the recession are not yet evident.

NI 154 Net Additional Housing – Plymouth seeks a reduction in the targets over the life of the LAA from 3000 to 1500. A case has been submitted to DCLG and has been accepted.

NI 155 Affordable Housing – no action is considered necessary as we are on track to over-achieve our agreed targets

NI 171 VAT registration rate and NI 172 VAT registered businesses in the area showing growth – both targets have been revised based on evidence of the impact of the recession on businesses within the city. The revised targets are to maintain a relative position to the rest of the South West region. The national data for these indicators is lagging some 12 months behind and therefore our case for re-negotiation has been based on local proxy data.

4.3 The relevant lead officers have signed off the revised targets.

5.0 Miscellaneous issues

A handful of other targets have been modified through the refresh process. The changes are highlighted below. None of these will have any negative impact on Plymouth's assessment for Performance Reward Grant in 2011. The removal of NI 112 from assessment for Reward Grant will have a positive impact.

- *Local Indicator Prevalence of breastfeeding* – national indicator definition re-introduced to replace the local stretch target which expires on 31 March 2010
- *Local Indicator 6 Residents engaged in Neighbourhood Management pilot areas* – completed and removed from LAA
- *NI 26 Specialist support to victims of a serious sexual offence* – indicator still deferred at a national level and therefore no agreement for 2011 possible. The indicator remains as a 'placeholder'
- *Local Indicator 12 Successful implementation of housing stock transfer* – local indicator updated to reflect successful transfer to PCH and increased focus on private sector housing
- *NI 112 Under 18 Conception Rate* – it has been agreed nationally that local areas may remove this target from assessment for Reward Grant

In all other respects, the LAA remains the same as agreed by Cabinet and the LSP last year.

6.0 Recommendation

Cabinet approves the indicators and targets set out in the LAA Table at Appendix 1 and commits Plymouth City Council to delivering the targets for which it is the identified lead body. Under the legal framework for LAAs, the Council has a statutory duty to 'have regard to' the targets for which it is responsible.

Plymouth's Local Area Agreement 2008-11 Refresh 2010

LAA Improvement Targets

Priority	Indicator(s) including those from the National Indicator Set (shown with a *)	Baseline	LAA improvement target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)
			2008/9	2009/10	2010/11	
H1. Reduce health inequalities between neighbourhoods and communities of interest within the city	Local Indicator 1: The gap in life expectancy between the fifth of areas with the lowest life expectancy and the city as a whole to be no more than 2.64 years	2.64 years (2004-2006 rolling average)	2.64	2.64	2.64	Deb Laphorne, NHS Plymouth*
	Local Indicator 2: Number of vulnerable people achieving independent living	66.27% (2007/8)	69%	72%	75%	Pam Marsden, Plymouth City Council*
H2. Prevent illness and promote health and well-being by tackling the underlying causes of ill-health	New Local Indicator 3: Prevalence of breastfeeding at 6-8 weeks from birth*	31.4% (2005)	35.4%	37.4%	39.4%	Alison Mackenzie, NHS Plymouth *
	NI 56 Obesity among primary school age children in Year 6*	15.4% (2006/7)	15.2%	15%	14.9%	Gill Lewendon, NHS Plymouth *
	NI 112 Under 18 conception rate* (Note: removed from Reward Grant assessment)	46.5 (2007/8) Reduction 14.9% against 1998 baseline	27.5 Reduction 49.7% against 1998 baseline	23.6 Reduction 56.9% against 1998 baseline	22.6 Reduction 58.7% against 1998 baseline	Dave Schwartz, Plymouth City Council*

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			2008/9	2009/10	2010/11	
	Local Indicator 4: Substance misuse by young people	Proxy: a) regular alcohol use among young people 26% 2007/08 b) regular drug use among young people 10% 2008/09	a) 24% b) 9.5%	a) 22% c) 9.0%	a) 22% c) 8.5%	Colin Moore, Plymouth City Council*
	Local Indicator 5: % of adult population (16-74) participating in 30 minutes of moderate physical activity once a week	2006 Sport England Active People Survey 38.7%	39.7%	40.7%	41.7%	Caroline Dimond, NHS Plymouth *
	Local Indicator 6: Increase in the number of contacts with the primary care mental health service by 10% by 2011	5,886 (2007/8)	6,003 2% increase	6,183 3% increase	6,492 5% increase	Isabelle Lyndsey-Clarke, NHS Plymouth *
	Local Indicator 7: Emotional Health and Well-being of Children and Child Adolescent Mental Health Services	a) 15 at 31 Jan 08 b) 65% 2008/09	-	a) score – 14 b) 66%	a) score – 16 b) 68%	Paul O'Sullivan, NHS Plymouth *
H3. Improve the quality of life and independence of people living with disability and chronic illness and those over 65 in Plymouth	NI 124 People with a long-term condition supported to be independent and in control of their condition*	69% (2008)	-	73%	77%	Pam Marsden, Plymouth City Council*
	NI 130 Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets)*	2.9% (2006/7)	226.3 per 100,000 (Equates to 5%)	15.4%	36.2%	Pam Marsden, Plymouth City Council*

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			2008/9	2009/10	2010/11	
	NI 135 Carers receiving needs assessment or review and a specific carer's service, or advice and information*	11.76% (2005/6) 15.4% (2006/7)	20%	24%	27%	Pam Marsden, Plymouth City Council*
	NI 136 People supported to live independently through social services (all ages)*	2,581 (2007/8)	2,000/100,000	3,682/100,000	3,843/100,000	Pam Marsden, Plymouth City Council*
W1. Increase both the size and number of businesses in the city	NI 171 VAT registration rate*	35.96 (2005-2007 average) Regional baseline figure 53.37 Plymouth performs at 67.4% of regional rate	Plymouth VAT registration rate to be 68% of the regional VAT registration rate (equates to 36.29 against regional baseline)	Plymouth VAT registration rate to be 69% of the regional VAT registration rate (equates to 36.82 against regional baseline)	Plymouth VAT registration rate to be 70% of the regional VAT registration rate (equates to 37.36 against regional baseline)	David Draffan, Plymouth City Council*
	NI 172 VAT registered businesses in the area showing growth*	16.46% (2006/7 revised) Regional baseline 14.95% Plymouth performs at 110.1% of regional figure	Plymouth to maintain performance at 110.1% of regional figure	Plymouth to maintain performance at 110.1% of regional figure	Plymouth to maintain performance at 110.1% of regional figure	David Draffan,, Plymouth City Council*
W2. Reduce levels of worklessness	NI 151 Overall employment rate*	72.40%	73%	73.5%	74.1%	Jacki Williams, JobCentre Plus*

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			2008/9	2009/10	2010/11	
W3. Provide the infrastructure to support the city's sustainable economic, employment and housing growth	NI 154 Net additional homes provided*	1026 (2004-7 average)	900	350	250	Paul Barnard, Plymouth City Council*
W4. Increase the supply of new affordable housing	NI 155 Number of affordable homes delivered (gross)*	173 (2007/8)	215	226	237 (678 cumulative)	Stuart Palmer, Plymouth City Council*
W5. Manage the growth in congestion and improve accessibility by sustainable modes of transport (walking, cycling and public transport)	NI 175 Access to services and facilities by public transport, walking and cycling (% of households with no car, that are within 30 minutes travel time by public transport to Derriford Hospital)	86% (2007/8)	83.75%	85%	87%	Phil Heseltine, Plymouth City Council*
	NI 175 Access to services and facilities by public transport, walking and cycling (% of non car-owning residents within 30 mins of Derriford Hospital and Science park between 7 and 9 am.)	80% (2007/8)	80.25%	82%	85%	Phil Heseltine, Plymouth City Council*
	Local Indicator 8: Achieve robust evidence of the impact of sustainable economic and housing growth on traffic and identify and implement a programme of measures to manage demand for travel	Programme of key milestones in PCC's Corporate Improvement Priorities 2008-11	Completion of programme up to Stage 3	Completion of programme up to Stage 6	Completion of programme up to Stage 9	Phil Heseltine, Plymouth City Council*

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			2008/9	2009/10	2010/11	
W6. Address the impacts of climate change and move towards a low-carbon economy	NI 186 Per capita CO2 emissions in the LA area*	5.65 t CO ₂ per capita (2005)	Reduction 0%	Reduction 6.9%	Reduction 13.8%	Jackie Young, Plymouth City Council*
SSC1. Promote positive relationships between people from different backgrounds	NI 1 % of people who believe people from different backgrounds get on well together in their local area*	69.6% (2009)	-	-	75.7%	Pete Aley, Plymouth City Council*
SSC2. Improve community involvement and engagement in decision-making and service delivery	NI 4 % of people who feel they can influence decisions in their locality*	22.2% (2009)	-	-	26.9%	Giles Perritt, Plymouth City Council*
	Local Indicator 9: Participation in regular volunteering	19.8% (2009)	-	-	24.2%	Simon de Groot, Plymouth Guild*
	NI 7 Environment for a thriving third sector*	14.2%(2009)	-	-	18.5%	George Plenderleith, Plymouth Guild on behalf of Plymouth Change-Up Consortium*
SSC3. Ensure equity of access to services	NI 140 Fair treatment by local services*	67.2% (2009)	-	-	72.6%	Pete Aley, Plymouth City Council*
SSC4. Safeguard and improve the life chances of vulnerable children	NI 60 Core assessments for children's social care that were carried out within 35 working days of their commencement*	55% (2006/07)	75%	80%	82%	Mairead MacNeil, Plymouth City Council*
	NI 64 Child protection plans lasting 2 years or more*	7.7% (2006/07)	4%	3%	2%	Mairead MacNeil, Plymouth City Council*
	Local Indicator 10: Children who have experienced bullying	33% (2007/08)	33%	30%	28%	Mairead MacNeil, Plymouth City Council*

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			2008/9	2009/10	2010/11	
SSC5. Reduce re-offending rates, violence and acquisitive crime	NI 16 Serious Acquisitive crime rate* A reduction in recorded Serious Acquisitive Crime from a rate of 18.92 crimes per 1,000 population in 2007/8 based on mid-2006 population estimates (4,693 offences) to a rate of 17.78 crimes per 1,000 population in 2010/11 based on mid 2009 population estimates, equivalent to a reduction of 6.0%	4,693 (2007/08) 18.92 per 1000 population	4,599 (-2%) 18.54 per 1000 population	4,507 (-2%) 18.16 per 1000 population	4,411 (-2%) 17.78 per 1000 population	Pete Aley, Plymouth City Council*
	NI 18 Adult re-offending rates for those under probation supervision*	10.2% (Predicted rate 2007/8)	-	-	9% Reduction of -1.74%	Peter Vallis, Devon and Cornwall Probation Service*
	NI 19 Rate of proven re-offending by young offenders*	118 offences per 100 offenders (2005)	3% Target performance rate (per 100 offenders) 114	4% Target performance rate (per 100 offenders) 110	4% Target performance rate (per 100 offenders) 105	Mairead MacNeil, Plymouth City Council*
	NI 26 Specialist support to victims of a serious sexual offence*	Not applicable	Plymouth, Cornwall & Bristol to continue to pilot the development of a robust performance framework for this deferred indicator			Darren Lockley, Devon & Cornwall Constabulary*

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			2008/9	2009/10	2010/11	
	NI 20 Assault with injury crime rate* A reduction of 10.6% on the baseline of recorded Assault with Less Serious Injury rate of crimes per 1,000 population in 2008/09 (based on mid-2007 population estimates), as measured by the equivalent rate of crimes per 1,000 population in 2010/11 (based on mid-2009 population estimates)	Recorded Assault with Less Serious Injury rate per 1,000 population in 2008/09 (based on mid-2007 population estimates) – to be finalised in June 2009	N/A	Reduction of 4.7% from baseline Equates to 2,453 (9.78 per 1000 population)	Reduction of 10.6% from baseline (Please note the 2010/11 figure will be calculated using mid-2009 population estimates.) Equates to 2,302 (9.18 per 1000 population)	Andy Boulting, Devon & Cornwall Constabulary*
	NI 32 Repeat incidents of domestic violence*	31%	-	25%	20%	Andy Bickley, Devon & Cornwall Constabulary*
	NI 45 Young offenders engagement in suitable education, employment or training*	60.5% (2007/08)	65.9%	72.5%	79.1%	Maggie Carter, Plymouth City Council*
	Local Indicator 11: Young offenders in suitable accommodation	92% (2006/07)	95%	95%	95%	Mairead MacNeil, Plymouth City Council*

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			2008/9	2009/10	2010/11	
	Local Indicator 12: Number of criminal damage offences recorded by police (definition of recorded criminal damage offences is as per iQuanta all criminal damage offence grouping including threats to damage - codes 58A, 58E, 58B, 58F, 58C, 58G, 58D, 58H, 56A, 56B and 59)	6,480 (April 2007 to March 2008)	-3.5% (6253)	-2% (6128)	-1.5% (6038)	Shaun Davis, Devon & Somerset Fire and Rescue*
	Local Indicator 13: Building resilience to violent extremism	Self-assessed at Level 2	-	-	Self-assessed at Level 3	Pete Aley, Plymouth City Council*

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			2008/9	2009/10	2010/11	
SSC6. Improve levels of confidence in local agencies to tackle community concerns of crime and anti-social behaviour	NI 21 Dealing with local concerns about anti-social behaviour and crime by the local council and police*	29.5%	-	-	Indicative 35.2% *The result of the 2008 Place Based Survey plus the minimum change required to demonstrate a statistically significant improvement** (calculated in accordance with the relevant departmental advice) plus a further 0.90 percentage points improvement in addition to this minimum. <i>* Target achievement measured by results of 2010 Place Based Survey.</i> <i>** The final numerical value for the minimum statistically significant improvement for the 2010-11 target will be confirmed by the Home Office once data for the</i>	John Drury, Plymouth City Council*
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			2008/9	2009/10	2010/11	
SSC7. Minimise waste and improve levels of recycling	NI 192 Household waste recycled and composted*	26.86% (2006/7)	31 %	33%	36%	Jayne Donovan, Plymouth City Council*
SSC8. Improve local environmental quality	NI 195a Primary Indicator: Improved street and environmental cleanliness (litter)*	12% (2007/08)	11%	10%	9%	Jayne Donovan, Plymouth City Council*
	NI 195b Secondary Indicator: Improved street and environmental cleanliness (detritus)*	12% (2007/08)	11%	10%	9%	Jayne Donovan, Plymouth City Council*
	Local Indicator 14: No. of Plymouth's green spaces that achieve nationally recognised quality standards	1 Green Flag	-	2	4	Nick Jones, Plymouth City Council
	Local Indicator 15: Hectares of Local Nature Reserve designated	124	-	-	154	Alistair MacPherson, Plymouth City Council

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			2008/9	2009/10	2010/11	
SSC9. Raise the standards of our existing homes	New Local Indicator 16: Improving the condition of private sector housing	Not applicable	-	-	250 Category 1 hazards removed - March 2011 175 inspections of Houses in Multiple Occupation - March 2011 Completion of Private Sector Stock Condition Survey - Sept 2010 60 Empty Homes brought back into use - March 2011	Stuart Palmer, Plymouth City Council*

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			2008/9	2009/10	2010/11	
	New Local Indicator 17: Monitor Stock Transfer progress	Not applicable	-	-	Development of a Master plan for the regeneration of North Prospect - Sept 2010 Monitor the delivery of the Transfer Promises by Plymouth Community Homes; Set up monitoring system -June 2010 Monitor delivery of transfer promises and progress towards Decency targets - March 2011	Stuart Palmer, Plymouth City Council*

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			2008/9	2009/10	2010/11	
	NI 187 Tackling fuel poverty – people receiving income based benefits living in homes with a low energy efficiency rating*	Proportion of properties occupied by households on benefits with a SAP<36 - 8.25% Proportion of properties occupied by households on benefits with a SAP>64 - 24.25%	-	-	Proportion of properties occupied by households on benefits with a SAP<36 – 7.87% Proportion of properties occupied by households on benefits with a SAP>64 - 24.61%	Colin Anderson, Plymouth City Council*
Wi1. Improve the skills of the working age population at all levels	NI 164 Working age population qualified to at least Level 3 or higher*	42.63% (2006)	43.6%	44.6%	46%	Marina Auburn, Skills Funding Agency*
Wi2. Improve opportunities for young people to make a positive contribution	NI 110 Young people's participation in positive activities*	79.3% (2008/9)	-	81.1%	82.9%	Colin Moore, Plymouth City Council*
	Local Indicator 18: Persistent absence rate. See NI 87 below	7.3% (2007/8)	5.78%			Maggie Carter, Plymouth City Council*

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			2008/9	2009/10	2010/11	
Wi3. Increase the numbers of young people participating in higher level education and skills training	Local Indicator 19: Number of young people achieving a level 3 qualification by the age of 19	39% (2005/6)	45.5%	47%	49.5%	Colin Moore, Plymouth City Council*
	NI 117 16 to 18 year olds who are not in education, training or employment*	6.8% (2006/7)	6.4%	6.1%	5.8%	Colin Moore, Plymouth City Council*
Wi4. Improve educational achievement at all levels (16 Statutory Attainment Targets)	NI 72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	46% (2007/08)	50%			Colin Moore, Plymouth City Council*
	NI 73 Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)	69% (2007/08)	76%			Colin Moore, Plymouth City Council*
	NI 75 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)	44% (2007/08)	51%			Colin Moore, Plymouth City Council*
	NI 87 Secondary school persistent absence rate	7.3% (2007/08)	5.78%			Maggie Carter, Plymouth City Council*

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			2008/9	2009/10	2010/11	
	NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	32.9% (2007/08)	30.8%			Colin Moore, Plymouth City Council*
	NI 93 Progression by 2 levels in English between Key Stage 1 and Key Stage 2	83% (2007/08)	85%			Colin Moore, Plymouth City Council*
	NI 94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	76% (2007/08)	80%			Colin Moore, Plymouth City Council*
	NI 99 Looked after children reaching level 4 in English at Key Stage 2	62% (2007/08)	55%			Mairead MacNeil, Plymouth City Council*
	NI 100 Looked after children reaching level 4 in Maths at Key Stage 2	57% (2007/08)	55%			Mairead MacNeil, Plymouth City Council*
	NI 101 Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	12% (2007/08)	16.7%			Mairead MacNeil, Plymouth City Council*

Priority	Indicator(s) including those from the National Indicator Set (shown with a *)	Baseline	LAA improvement target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)
			2008/9	2009/10	2010/11	
Wi5. Widen cultural and leisure opportunities	Local Indicator 20: No. of visitors/participants recorded at specified cultural and sporting activities over the period 2009/11	Not applicable – new events	-	28,500		James Coulton, Plymouth City Council*